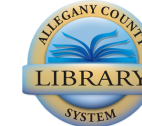


# FISCAL YEAR 2019 ANNUAL REPORT

## ALLEGANY COUNTY LIBRARY SYSTEM



### About the Library

**6**  
Library Locations

**72,130**  
Service Population

**31**  
Full Time Equivalent Positions

**12,376**  
Service Hours per Year

**356,659**  
Total Items in Collection

67.5% Physical Items  
32.5% Downloadables

**67,222**  
Registered Borrowers

### Programs

**26,339**  
Participants at  
**1,306**  
Programs

That would fill every seat in Greenway Avenue Stadium over 4 times!

"Great food dishes from around the world, discovered things about other cultures, and made new friends."

**6,962**  
Summer Reading Participants

"This [Summer Reading] program has encouraged our children to read more than I ever could... All three of our children have a love for reading and learning unlike anything I've seen. Thank you."

**1,402**  
Students actively using their STAR Card to access books and online resources.

"My library is incredible because there is a room just for teens and if you go to school you can get free books using a star card!"

**23**  
Adventure Kits distributed to pre-school child care centers.

"Kids Korner loved the Pete the Cat theme box!"

### Circ & Services

**405,164**  
total items borrowed

That's an average of 48 items per typical user!

**34,984**  
digital items borrowed

23% increase in the past year!

**34,867**  
WiFi Sessions

**70**  
Public Computer Stations

**18,889**  
Hours on public computers

That's over 15 minutes per Allegany County resident!

"I was able to get employment by using the computers to take online tests, create a resume and submit applications. The staff helped with locating practice tests & resume writing."

### Financial

#### Revenue

State Appropriation	\$816,660
Allegany Co. Appropriation	\$956,975
Fees for Service	\$55,664
Grants, gifts, and Misc,	\$253,448
<b>Total:</b>	<b>\$2,082,747</b>

#### Expenditures

Salaries and Payroll Taxes	\$1,177,593
Health Insurance	\$237,008
Circulation Material	\$147,355
Utilities & Telephone	\$103,164
Other Expenses	\$304,076

**Total: \$1,969,196**