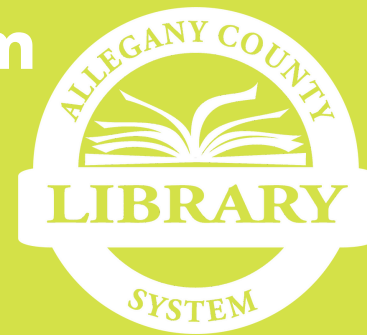


Allegheny County Library System

Fiscal Year 2023 Annual Report



31 Washington Street, Cumberland, MD 21502

Tel: 301-777-1200 | alleghenycountylibrary@alleghenycountylibrary.info

Financials*

Total Operating Budget
\$2,335,929

Total Operating Expenditures
\$2,279,861

Revenue by Source:

State Appropriations.....	\$870,063
County Appropriations.....	\$1,094,515
Fees for Service.....	\$37,274
Operating Grants.....	\$263,951
Gifts, Interest, & Misc.....	\$70,126

Expenditures by Source:

Salaries.....	\$1,219,221
Health Insurance.....	\$227,886
Circulating Material.....	\$224,651
Utilities, Repairs, & Equipment....	\$269,992
Contracted Services.....	\$163,935
Staff Dev. and Memberships.....	\$35,985
Other Expenses.....	\$138,191

Capital Grants Revenue.....\$598,872

Capital Grant Expenditures.....\$746,786

* Financial information is from unaudited reports.

Services



Personnel (Total FTE)
29.58



Material Available
1,712,928



Total Circulation & Use of Material
312,308



Number of Programs
936

Program Attendance
22,121



Circulation

Adult Print Circulation.....	101,921
Children's and Teen Print Circulation.....	71,110
Electronic Material Circulation.....	55,139
Audio and Video Circulation.....	44,720
Interlibrary Loan Circulation.....	22,182
Periodical and In-house Use.....	17,236

Other Statistics

Information Questions Answered.....	51,929
Registered Borrowers.....	44,151
Number of Library Visits.....	111,286

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County Officials

Dave Caporale, President of the Allegany Co. Commissioners
Creade Brodie, Jr., Commissioner
William Atkinson, Commissioner
Jason Bennett, County Administrator

Library Board of Trustees

Renee Kniseley, President
Deborah Hendrickson, Treasurer
William Bingman, Secretary
Sue Rudd
Juli McCoy
Gary Leasure
Artie Travis

Executive Director
John Taube

LaVale Library Reopening

On September 24, 2022, we joyfully marked the reopening of the LaVale Library with over 800 of our cherished community members. The day was filled with engaging presentations and captivating performances by talented local authors and artists, leaving a lasting impression on both our community and our dedicated staff.



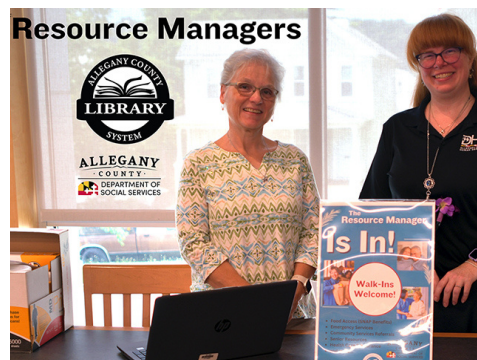
Library of Things

The Library of Things is a unique collection of non-conventional items that patrons can check out. We at ACLS are thrilled to bring this inventive collection to our community, providing individuals with the chance to explore new hobbies, undertake repairs, and foster communities of shared interests, all while staying within budget in these tough times.

ACLS Express

Due to the scarcity of public transportation in Allegany County, ACLS is directing its attention towards communities that may be unable to visit physical libraries. The newly launched Events and Outreach Van, coined the ACLS Express, is a vital tool enabling us to reach these underserved areas.

Resource Managers



of social services to offer resource managers in the library, working with the health department to install a Narcan vending machine at one of our locations, and partnering with the food bank to provide food distributions at our Story Time events.

Partnership Building

Over the past year, the establishment and growth of partnerships has been instrumental in delivering vital services to the community. A few examples of these partnerships include a collaboration with the department