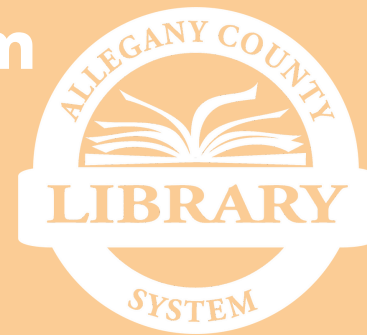


Allegheny County Library System

Fiscal Year 2022 Annual Report



31 Washington Street, Cumberland, MD 21502

Tel: 301-777-1200 | alleghenycountylibrary@alleghenycountylibrary.info

Financials

Total Operating Budget
\$2,107,882

Total Operating Expenditures
\$2,100,188

Revenue by Source:

State Appropriations.....	\$868,206
County Appropriations.....	\$999,000
Fees for Service.....	\$22,243
Operating Grants, Gifts, and Misc.....	\$218,433

Expenditures by Source:

Salaries and Payroll Taxes.....	\$1,156,343
Health Insurance.....	\$211,867
Circulating Material.....	\$175,221
Utilities & Repairs.....	\$210,412
Contracted Services.....	\$133,509
Staff Dev. and Memberships.....	\$30,608
Other Expenses.....	\$182,228

Capital Revenue.....\$2,518,226

Capital Expenditures.....\$2,588,889

Services



Personnel (Total FTE)
27.03

Material Owned
1,485,395

Total Circulation & Use
427,138

Number of Programs
357

Program Attendance
11,100



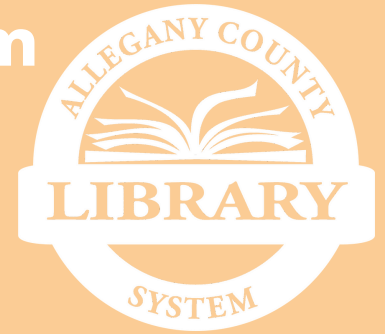
Circulation

Adult Print Circulation.....	204,874
Children's and Teen Print Circulation.....	79,042
Electronic Material Circulation.....	55,081
Audio and Video Circulation.....	51,175
Interlibrary Loan Circulation.....	19,623
Periodical Circulation & Use.....	4,966

Other Statistics

Information Questions Answered.....	37,231
Registered Borrowers.....	75,449
Number of Library Visits.....	37,353

Allegany County Library System Fiscal Year 2021 Annual Report



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County Officials

Jacob Shade, President of the Allegany Co. Commissioners
Creade Brodie, Jr., Commissioner
David Caporale, Commissioner
Jason Bennett, County Administrator

Library Board of Trustees

Mrs. Terry Michels, President
Mrs. Deborah Hendrickson, Treasurer
Mr. William Bingman, Secretary
Dr. Stephanie Marchbank
Mr. John Persons
Mrs. Sue Rudd
Ms. Renee Kniseley

Executive Director

John Taube

ACLS libraries closed on March 14, 2020 due to the COVID-19 pandemic and staff quickly adapted services to meet the needs of the community. Library staff removed fine blocks or using digital collections and databases, moved story times into local parks and online with over 1,500 live attendees, and migrated to a temporary Sidewalk Service model to get 2,000 library books, movies, and more materials into the hands of the community.

Successful Reopening in March 2021

Despite the success of the modified services and programs, library staff were dedicated and worked tirelessly to safely reopen the libraries and restore services that only exist in the building like public computer access and browsing through collections.



Reaching Patrons in new Ways

From the new ACLS reader's advisory podcast, Let's Get Lit, to launching a brand new print publication and reading classic holiday stories on the radio, Allegany County Library System staff found new and creative channels to reach patrons while building access was limited.

Joining the conversation: Diversity, Equity, and Inclusion

Following PGCMLS's virtual visit with Dr. Ibram X. Kendi, the ACLS staff felt the local community wanted to continue discussing these important topics on race in America. In the fall of 2020, library staff hosted a series of virtual book discussions on "Stamped From the Beginning" by Dr. Kendi. The series was well attended and received positive response from the community. Staff members Ali Cline and Courtney McKay-Jensen, were honored with the MLA's 2021 Outstanding Paraprofessional Award for their work in arranging and moderating the wildly successful series.

Chromebooks and Hotspot Partnerships

By partnering with the City of Cumberland and the Western Maryland Regional Library, the Allegany County Library System began loaning Chromebooks and WiFi Hotspots in April 2021. The program provides much needed internet access in underserved communities, further closing the digital divide in the area.

