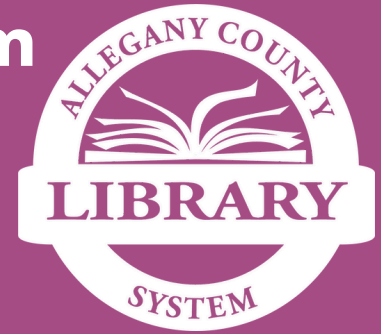# Allegany County Library System
Fiscal Year 2024 Annual Report

31 Washington Street, Cumberland, MD 21502
Tel: 301-777-1200 | alleganycountylibrary@alleganycountylibrary.info

ALLEGANY COUNTY LIBRARY SYSTEM

Financials*

Total Operating Budget
$2,380,472

Revenue by Source:
State Appropriations...........................$885,724
County Appropriations.....................$1,219,515
Fees for Service.......................................$34,212
Operating Grants................................$132,606
Gifts, Interest, & Misc...........................$108,415

Financial information is from unaudited reports.

Total Operating Expenditures
$2,282,631

Expenditures by Source:
Salaries......................................$1,444,898
Health Insurance............................$249,194
Circulating Material......................$181,255
Utilities, Repairs, & Equipment....$178,470
Contracted Services......................$154,249
Staff Dev. and Memberships..........$21,282
Other Expenses..............................$53,283

Services

Personnel (Total FTE)
30.63

Material Available
1,969,150

Total Circulation & Use of Material
358,442

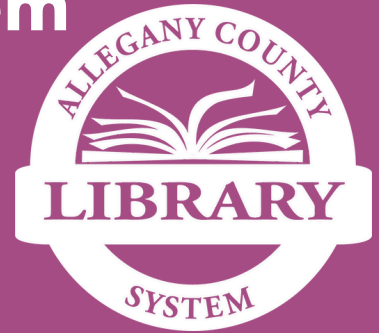**Number of Programs**
1,396

Program Attendance
30,595

STORY TIME IN THE PARK

Circulation
Adult Print Circulation............................117,047
Children's and Teen Print Circulation......85,971
Electronic Material Circulation................66,032
Audio and Video Circulation....................47,002
Interlibrary Loans Loaned........................15,743
Interlibrary Loans Received......................5,661
Periodical and In-house Use....................26,647

Other Statistics
Information Questions Answered...........52,482
Registered Borrowers.............................46,228
Number of Library Visits........................138,303

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Executive Director
John Taube

Chamber of Commerce Non-Profit of the Year

In November 2023, The Allegany County Library System proudly received the Allegany County Chamber of Commerce's inaugural Non-Profit of the Year Award for exceptional service, community engagement, and impactful programs benefiting residents across the county.

LaVale Library Recognition

The LaVale Library was highlighted in Library Journal's October 2023 Architecture issue for its community-centered design, showcasing the elements that create a welcoming "Community Living Room."

Connected Devices

The Allegany County Library System was proud to assist the county in distributing 5,000 Chromebooks as part of Maryland's Connected Devices Program, bridging the digital divide and ensuring our community has access to essential technology for education, work, and communication.

Story Time in the Park

Story Time in the Park was a tremendous success, with an average of 98 attendees per session and over 200 people at our Canal Place event! Families gathered to enjoy stories, crafts, and outdoor fun, fostering a love of reading while building a strong sense of community in our beautiful local parks.